

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report

January 2008

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SPOE NAME

Here is a key for understanding the information given for each SPOE in this report.

** GENERAL SPOE DATA (as of _____) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	This divides children by ACTIVE REFERRAL STATUS as of the above date and by groups according to how long they've been in referral status. Referrals exceeding 45 days for acceptable reasons (according to the SPOEs' monthly 45 Days Reports) appear in the "< 45" category.						
%							
State %							

Referrals exceeding 45 days, by month

Unlike the chart above, this graph refers to monthly referral numbers from the given SPOE. A child's current status (active/terminated, still in referral/active IFSP) does not affect these numbers. This graph shows the number of referrals the SPOE received in a given month and the number exceeding 45 days.

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
The number of children by age group with an Active IFSP as of the above date.				

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
Primary Eligibility for children with Active IFSPs.				

** FUNDS DATA **

Cost Per Child		
	Total Spent	Children Served
Jul-07	Cost per child for the last four months. This number refers to what was paid from the first day to the last day of each month, not necessarily what was authorized in that period of time nor the date of service.	
Aug-07		
Sep-07		
Oct-07		
State, FY'08 to date		

Cost per child by month

This graph shows the fiscal year's Cost per Child trend data. The individual SPOE region's numbers are compared to statewide numbers.

** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, last full month										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	A duplicated count of the number of children receiving a given service in a given setting. If a child receives a service in both the Home and in a Community Setting, it will be counted in both of those categories. Therefore the Total Children count is a duplicated number.									
Community Setting										
Special Purpose Center										
Other Family Location										
N/A (inc. Group)										
TOTAL										
% of all Services										

Meeting Timelines (last six months)								
Annual and 6-Month Reviews				Transition Meetings				
		SPOE	State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		A look at how SPOEs performed in regard to meeting timelines, both for Annual and 6-month Reviews.		SPOE	A look at how SPOEs have performed in regard to Transition Meeting timelines.			
Annual Reviews	Held within 1 year			SPOE %				
6-month Reviews	Held within 6 mos.			State				

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	Children with active IFSPs by county, compared to under 3 population (2005 Census Est.)		
-- County 1			
-- County 2			

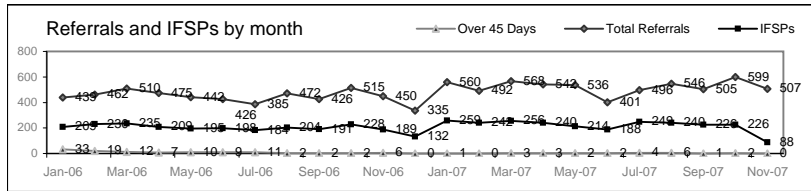
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	Children with active IFSPs by race/ethnicity, compared to the SPOE region's under 3 population (2005 Census Est.).		
African-American/Not Hispanic			
Hispanic			
American Indian/Alaskan Native			
Asian/Pacific Islander			

Service Coordination	
Children served by SPOE Service Coordinators	A look at the 60/40 Service Coordination split for each SPOE
Children served by DMH Service Coordinators	

State of Missouri

** GENERAL SPOE DATA (as of January 3) **

Children Currently in Referral Status ^							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
Days	488	21	26	9	0	544	10.3%
%	89.7%	3.9%	4.8%	1.7%	0.0%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
579	1,077	1,735	12	3,403
% of total	% of total	% of total	% of total	
17.0%	31.6%	51.0%	0.4%	

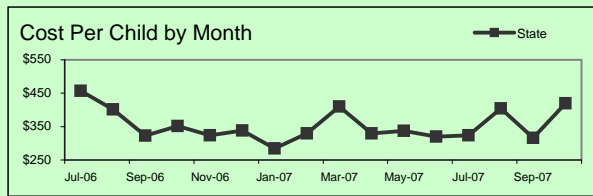
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	1,501	970	186	661
	% of total	% of total	% of total	% of total
	45.2%	29.2%	5.6%	19.9%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
State	3,403	234,751	1.44%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	2,690	180,069	1.49%
African-American/Not Hispanic	527	37,320	1.41%
Hispanic	135	11,555	1.17%
American Indian/Alaskan Native	5	993	0.50%
Asian/Pacific Islander	46	4,814	0.96%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Jul-07	\$1,537,123.57	3,798	\$404.72
Aug-07	\$1,104,962.40	3,498	\$315.88
Sep-07	\$1,395,614.19	3,328	\$419.36
Oct-07	\$1,523,699.21	3,344	\$455.65
State, FY'08 to date			\$6,667,187.36



Service Coordination			
Children served by SPOE Service Coordinators	2121	% of Overall	63.92%
Children served by DMH Service Coordinators	1197	% of Overall	36.08%

** SERVICES DATA **

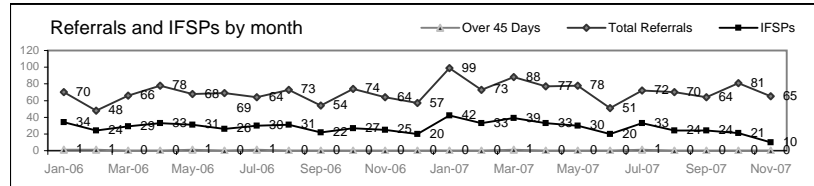
Number of Children and Their Families Receiving Services in the Service Setting, December '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	160	279	1,653	1,721	32	1,922	2,287	8,054	74.0%
Community Setting	2	19	40	481	461	2	464	598	2,067	19.0%
Special Purpose Center	94	19	5	105	138	2	108	140	611	5.6%
Other Family Location	1	0	2	22	22	0	18	33	98	0.9%
N/A (inc. Group)	55	0	0	0	0	0	0	0	55	0.5%
TOTAL	152	198	326	2,261	2,342	36	2,512	3,058	10,885	
% of all Services	1.4%	1.8%	3.0%	20.8%	21.5%	0.3%	23.1%	28.1%	100.0%	* - Duplicated count of children receiving services

Meeting Timelines (last six months)										
Annual and 6-Month Reviews					Transition Meetings					
		State				Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		Yes	No	% Yes		State	23	503	367	94
Annual Reviews	Held within 1 year	856	73	92.1%		State %	2.3%	51.0%	37.2%	9.5%
6-month Reviews	Held within 6 mos.	1,241	306	80.2%						

Greater St. Louis (Reg. #1)

** GENERAL SPOE DATA (as of January 3) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	74	7	7	5	0	93	20.4%
%	79.6%	7.5%	7.5%	5.4%	0.0%		
State	488	21	26	9	0	544	10.3%
%	89.7%	3.9%	4.8%	1.7%	0.0%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
75	141	208	1	425
% of total	% of total	% of total	% of total	
17.6%	33.2%	48.9%	0.2%	

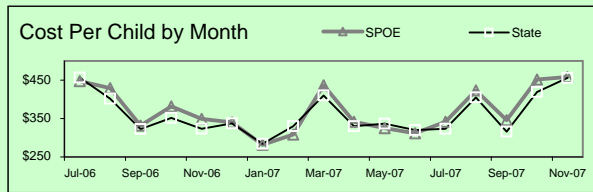
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	169	113	29	101
	% of total	% of total	% of total	% of total
	41.0%	27.4%	7.0%	24.5%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	425	29,727	1.43%
St. Charles	256	13,816	1.85%
St. Louis City	169	15,911	1.06%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	293	17,277	1.70%
African-American/Not Hispanic	115	10,589	1.09%
Hispanic	11	1,084	1.01%
American Indian/Alaskan Native	0	64	0.00%
Asian/Pacific Islander	6	713	0.84%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Aug-07	\$230,823.76	545	\$423.53
Sep-07	\$173,222.25	501	\$345.75
Oct-07	\$210,638.80	466	\$452.01
Nov-07	\$213,995.10	467	\$458.23
State, FY'08 to date			\$6,667,187.36



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, December '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	35	84	440	384	10	274	353	1,580	80.9%
Community Setting	2	8	15	69	83	1	55	58	291	14.9%
Spec. Purpose Center	37	0	0	2	0	0	10	1	50	2.6%
Other Family Loc.	3	0	0	2	6	0	3	3	17	0.9%
N/A	16	0	0	0	0	0	0	0	16	0.8%
TOTAL	58	43	99	513	473	11	342	415	1,954	
% of all Services - SPOE	3.0%	2.2%	5.1%	26.3%	24.2%	0.6%	17.5%	21.2%	100.0%	* - Duplicated count of children receiving services
% of all Services - State	1.6%	1.9%	3.3%	21.6%	21.9%	0.4%	22.2%	27.1%	100.0%	

Service Coordination			
Children served by SPOE Service Coordinators	271	% of Overall	65.78%
Children served by DMH Service Coordinators	141	% of Overall	34.22%

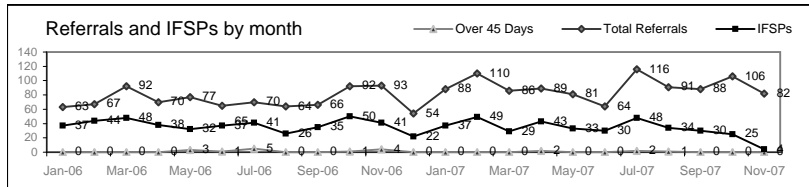
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	106	7	93.8%	92.1%	SPOE	3	56	42
6-month Reviews	Held within 6 mos.	169	40	80.9%	80.2%	SPOE %	2.5%	47.1%	35.3%
						State %	2.3%	51.0%	37.2%
									15.1%
									9.5%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

St. Louis County (Reg. #2)

** GENERAL SPOE DATA (as of January 3) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	71	6	9	4	0	90	21.1%
%	78.9%	6.7%	10.0%	4.4%	0.0%		
State	488	21	26	9	0	544	10.3%
%	89.7%	3.9%	4.8%	1.7%	0.0%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
107	182	315	4	608
% of total	% of total	% of total	% of total	
17.6%	29.9%	51.8%	0.7%	

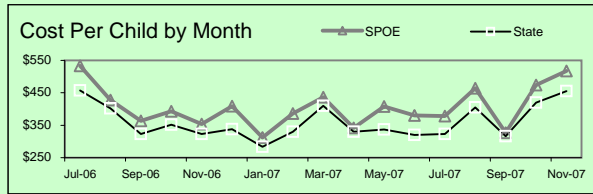
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	215	167	44	157
% of total	% of total	% of total	% of total	% of total
36.9%	28.6%	7.5%	26.9%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	608	36,521	1.65%
St. Louis	608	36,521	1.66%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	414	22,994	1.80%
African-American/Not Hispanic	164	10,588	1.55%
Hispanic	15	1,173	1.28%
American Indian/Alaskan Native	0	62	0.00%
Asian/Pacific Islander	15	1,704	0.88%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Aug-07	\$332,200.36	716	\$463.97
Sep-07	\$218,810.50	669	\$327.07
Oct-07	\$285,659.15	603	\$473.73
Nov-07	\$314,224.22	607	\$517.67
State, FY'08 to date			\$6,667,187.36



Service Coordination			
Children served by SPOE Service Coordinators	364	% of Overall	62.44%
Children served by DMH Service Coordinators	219	% of Overall	37.56%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, December '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	87	145	493	418	15	311	422	1,891	76.7%
Community Setting	0	3	24	118	84	0	91	92	412	16.7%
Spec. Purpose Center	57	2	0	16	8	0	33	14	130	5.3%
Other Family Loc.	0	0	0	4	2	0	2	5	13	0.5%
N/A	19	0	0	0	0	0	0	0	19	0.8%
TOTAL	76	92	169	631	512	15	437	533	2,465	
% of all Services - SPOE	3.1%	3.7%	6.9%	25.6%	20.8%	0.6%	17.7%	21.6%	100.0%	* - Duplicated count of children receiving services
% of all Services - State	1.6%	1.9%	3.3%	21.6%	21.9%	0.4%	22.2%	27.1%		

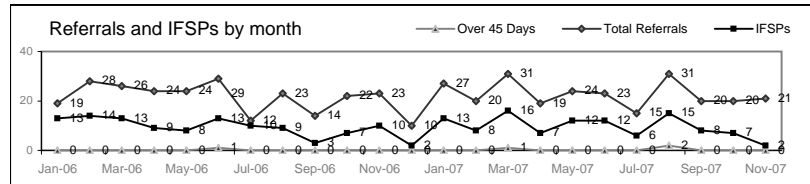
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	170	18	90.4%	92.1%	0	94	59	7
6-month Reviews	Held within 6 mos.	179	95	65.3%	80.2%	0.0%	58.8%	36.9%	4.4%
State %						2.3%	51.0%	37.2%	9.5%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Northeast (Reg. #3)

** GENERAL SPOE DATA (as of January 3) **

Children Currently in Referral Status						
Days	< 45	45-59	60-89	90-179	180+	
SPOE	30	1	3	0	0	34
%	88.2%	2.9%	8.8%	0.0%	0.0%	
State	488	21	26	9	0	544
%	89.7%	3.9%	4.8%	1.7%	0.0%	

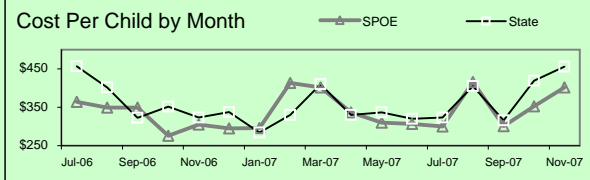


Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
31	47	73	0	151
% of total	% of total	% of total	% of total	
20.5%	31.1%	48.3%	0.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	40	65	11	31
	% of total	% of total	% of total	% of total
	27.2%	44.2%	7.5%	21.1%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Aug-07	\$62,767.31	151	\$415.68
Sep-07	\$42,167.34	140	\$301.20
Oct-07	\$44,786.38	127	\$352.65
Nov-07	\$54,236.72	135	\$401.75
State, FY'08 to date			\$6,667,187.36



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, December '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	1	16	94	109	2	115	109	446	69.8%
Community Setting	0	0	0	9	12	0	9	13	43	6.7%
Spec. Purpose Center	6	2	0	29	51	0	4	44	136	21.3%
Other Family Loc.	0	0	0	3	5	0	2	3	13	2.0%
N/A	1	0	0	0	0	0	0	0	1	0.2%
TOTAL	7	3	16	135	177	2	130	169	639	
% of all Services - SPOE	1.1%	0.5%	2.5%	21.1%	27.7%	0.3%	20.3%	26.4%	100.0%	* - Duplicated count of children receiving services
% of all Services - State	1.6%	1.9%	3.3%	21.6%	21.9%	0.4%	22.2%	27.1%		

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	37	8	82.2%	92.1%	SPOE	0	23	17
6-month Reviews	Held within 6 mos.	57	11	83.8%	80.2%	SPOE %	0.0%	51.1%	37.8%
						State %	2.3%	51.0%	37.2%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	151	12,179	1.24%
Adair	11	828	1.33%
Audrain	13	1,144	1.14%
Clark	2	250	0.80%
Grundy	7	416	1.68%
Knox	3	141	2.13%
Lewis	2	309	0.65%
Lincoln	27	2,100	1.29%
Linn	5	449	1.11%
Livingston	3	523	0.57%
Macon	7	590	1.19%
Marion	14	1,128	1.24%
Mercer	3	131	2.29%
Monroe	7	302	2.32%
Montgomery	4	499	0.80%
Pike	9	719	1.25%
Putnam	2	203	0.99%
Ralls	5	337	1.48%
Schuyler	1	143	0.70%
Scotland	1	195	0.51%
Shelby	1	264	0.38%
Sullivan	3	326	0.92%
Warren	21	1,182	1.78%

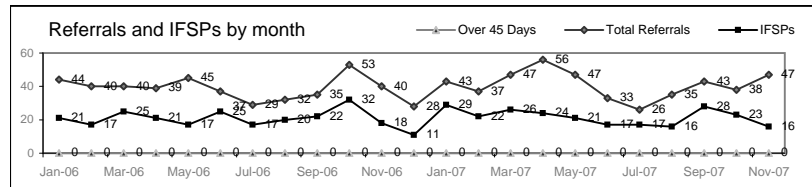
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	139	11,202	1.24%
African-American/Not Hispanic	4	544	0.74%
Hispanic	6	349	1.72%
American Indian/Alaskan Native	0	28	0.00%
Asian/Pacific Islander	2	56	3.57%

Service Coordination			
Children served by SPOE Service Coordinators	98	% of Overall	66.67%
Children served by DMH Service Coordinators	49	% of Overall	33.33%

Northwest (Reg. #4)

** GENERAL SPOE DATA (as of January 3) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	35	0	0	0	0	35	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	488	21	26	9	0	544	10.3%
%	89.7%	3.9%	4.8%	1.7%	0.0%		



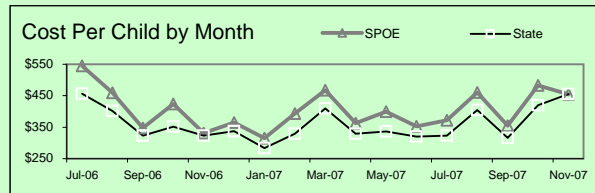
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
48	101	174	0	323
% of total	% of total	% of total	% of total	
14.9%	31.3%	53.9%	0.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	167	93	29	31
	% of total	% of total	% of total	% of total
	52.2%	29.1%	9.1%	9.7%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	323	20,283	1.59%
Andrew	8	544	1.47%
Atchison	3	185	1.62%
Buchanan	68	3,405	2.00%
Caldwell	7	346	2.02%
Clay	158	8,781	1.80%
Clinton	7	746	0.94%
Daviess	4	356	1.12%
DeKalb	5	323	1.55%
Gentry	2	256	0.78%
Harrison	4	334	1.20%
Holt	1	191	0.52%
Nodaway	6	730	0.82%
Platte	45	3,164	1.42%
Ray	5	843	0.59%
Worth	0	79	0.00%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Aug-07	\$172,991.75	376	\$460.08
Sep-07	\$116,261.11	328	\$354.45
Oct-07	\$151,954.12	315	\$482.39
Nov-07	\$134,581.88	296	\$454.67
State, FY'08 to date			\$6,667,187.36



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	275	17,782	1.55%
African-American/Not Hispanic	21	1,139	1.84%
Hispanic	16	874	1.83%
American Indian/Alaskan Native	1	85	1.18%
Asian/Pacific Islander	10	403	2.48%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, December '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	13	22	173	182	0	181	246	817	75.4%	
Community Setting	0	2	1	47	41	0	34	56	181	16.7%	
Spec. Purpose Center	1	8	0	16	26	0	9	17	77	7.1%	
Other Family Loc.	0	0	1	2	1	0	3	2	9	0.8%	
N/A	0	0	0	0	0	0	0	0	0	0.0%	
TOTAL	1	23	24	238	250	0	227	321	1,084		
% of all Services - SPOE	0.1%	2.1%	2.2%	22.0%	23.1%	0.0%	20.9%	29.6%	100.0%		
% of all Services - State	1.6%	1.9%	3.3%	21.6%	21.9%	0.4%	22.2%	27.1%		* - Duplicated count of children receiving services	

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State		Age at Trans. Mtg.		
		Yes	No	% Yes	% Yes		< 2.25 yrs	2.25-2.50	> 2.75 yrs
Annual Reviews	Held within 1 year	90	2	97.8%	92.1%	SPOE	1	56	41
6-month Reviews	Held within 6 mos.	109	22	83.2%	80.2%	SPOE %	1.0%	53.3%	39.0%
						State %	2.3%	51.0%	37.2%

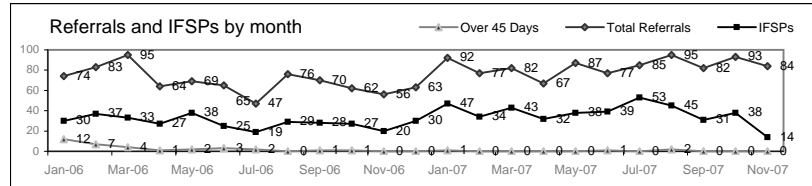
Service Coordination			
Children served by SPOE Service Coordinators	194	% of Overall	60.63%
Children served by DMH Service Coordinators	126	% of Overall	39.38%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Greater Kansas City (Region #5)

** GENERAL SPOE DATA (as of January 3) **

Children Currently in Referral Status						
Days	< 45	45-59	60-89	90-179	180+	
SPOE	85	2	0	0	0	
%	97.7%	2.3%	0.0%	0.0%	0.0%	
State	488	21	26	9	0	
%	89.7%	3.9%	4.8%	1.7%	0.0%	
						544 10.3%



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
82	157	305	4	548
% of total	% of total	% of total	% of total	
15.0%	28.6%	55.7%	0.7%	

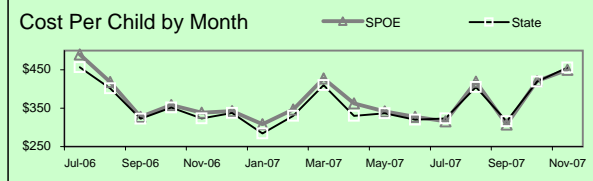
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	282	129	18	102
	% of total	% of total	% of total	% of total
	53.1%	24.3%	3.4%	19.2%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	548	38,764	1.40%
Bates	14	658	2.13%
Cass	39	3,779	1.03%
Jackson	451	30,916	1.46%
Johnson	27	2,170	1.24%
Lafayette	17	1,241	1.37%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	353	24,219	1.46%
African-American/Not Hispanic	140	9,079	1.54%
Hispanic	47	4,456	1.05%
American Indian/Alaskan Native	1	198	0.51%
Asian/Pacific Islander	7	812	0.86%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Aug-07	\$247,708.34	591	\$419.13
Sep-07	\$177,473.50	577	\$307.58
Oct-07	\$234,276.30	557	\$420.60
Nov-07	\$244,741.17	544	\$449.89
State, FY'08 to date			\$6,667,187.36



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, December '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	27	50	312	248	6	314	422	1,379	83.2%
Community Setting	1	5	3	46	38	0	36	78	207	12.5%
Spec. Purpose Center	1	7	0	13	9	0	13	13	56	3.4%
Other Family Loc.	0	0	0	4	3	0	4	2	13	0.8%
N/A	3	0	0	0	0	0	0	0	3	0.2%
TOTAL	5	39	53	375	298	6	367	515	1,658	
% of all Services - SPOE	0.3%	2.4%	3.2%	22.6%	18.0%	0.4%	22.1%	31.1%	100.0%	
% of all Services - State	1.6%	1.9%	3.3%	21.6%	21.9%	0.4%	22.2%	27.1%		* - Duplicated count of children receiving services

Service Coordination			
Children served by SPOE Service Coordinators	339	% of Overall	63.84%
Children served by DMH Service Coordinators	192	% of Overall	36.16%

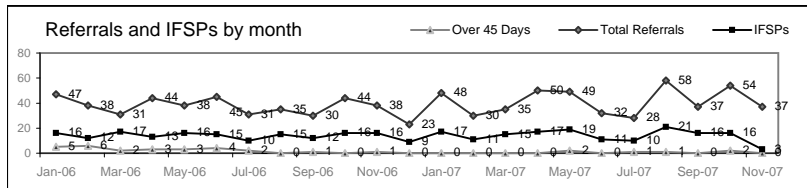
Meeting Timelines (last six months)										
Annual and 6-Month Reviews *						Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		Yes	No	% Yes	% Yes					
Annual Reviews	Held within 1 year	137	10	93.2%	92.1%	SPOE	3	99	73	
6-month Reviews	Held within 6 mos.	221	44	83.4%	80.2%	SPOE %	1.5%	51.0%	37.6%	9.8%
						State %	2.3%	51.0%	37.2%	9.5%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Central (Reg. #6)

** GENERAL SPOE DATA (as of January 3) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	49	1	3	0	0	53	7.5%
%	92.5%	1.9%	5.7%	0.0%	0.0%		
State	488	21	26	9	0	544	10.3%
%	89.7%	3.9%	4.8%	1.7%	0.0%		



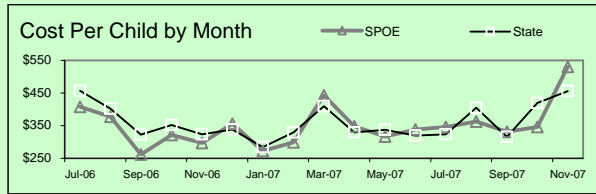
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
48	71	108	1	228
% of total	% of total	% of total	% of total	
21.1%	31.1%	47.4%	0.4%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	89	78	12	44
% of total	% of total	% of total	% of total	% of total
39.9%	35.0%	5.4%	19.7%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	228	17,666	1.28%
Benton	9	529	1.70%
Boone	85	5,910	1.44%
Callaway	24	1,599	1.50%
Carroll	1	316	0.32%
Chariton	1	286	0.35%
Cole	47	3,052	1.54%
Cooper	5	568	0.88%
Howard	2	348	0.57%
Moniteau	4	651	0.61%
Morgan	7	740	0.95%
Pettis	19	1,755	1.08%
Randolph	15	1,050	1.43%
Saline	9	862	1.04%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Aug-07	\$94,969.35	262	\$362.48
Sep-07	\$77,161.47	233	\$331.17
Oct-07	\$78,911.69	228	\$346.10
Nov-07	\$120,972.94	228	\$530.58
State, FY'08 to date			\$6,667,187.36



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	190	14,745	1.29%
African-American/Not Hispanic	28	1,728	1.62%
Hispanic	9	741	1.21%
American Indian/Alaskan Native	0	70	0.00%
Asian/Pacific Islander	1	382	0.26%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, December '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	2	6	129	155	0	110	176	578	72.3%	
Community Setting	0	0	1	47	45	1	17	27	138	17.3%	
Spec. Purpose Center	3	0	0	10	18	2	12	26	71	8.9%	
Other Family Loc.	0	0	0	5	3	0	1	3	12	1.5%	
N/A	0	0	0	0	0	0	0	0	0	0.0%	
TOTAL	3	2	7	191	221	3	140	232	799		
% of all Services - SPOE	0.4%	0.3%	0.9%	23.9%	27.7%	0.4%	17.5%	29.0%	100.0%	* - Duplicated count of children receiving services	
% of all Services - State	1.6%	1.9%	3.3%	21.6%	21.9%	0.4%	22.2%	27.1%			

Service Coordination			
Children served by SPOE Service Coordinators	142	% of Overall	63.68%
Children served by DMH Service Coordinators	81	% of Overall	36.32%

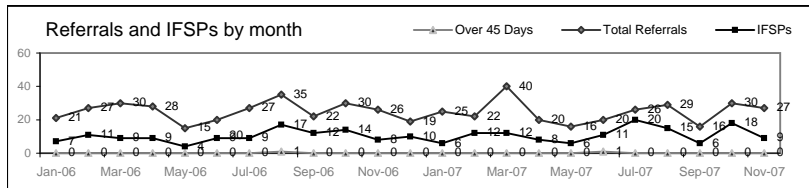
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State		Age at Trans. Mtg.		
		Yes	No	% Yes	% Yes		< 2.25 yrs	2.25-2.50	> 2.75 yrs
Annual Reviews	Held within 1 year	55	8	87.3%	92.1%	SPOE	1	28	20
6-month Reviews	Held within 6 mos.	82	19	81.2%	80.2%	SPOE %	1.9%	51.9%	37.0%
						State %	2.3%	51.0%	37.2%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Southwest (Reg. #7)

** GENERAL SPOE DATA (as of January 3) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	20	0	0	0	0	20	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	488	21	26	9	0	544	10.3%
%	89.7%	3.9%	4.8%	1.7%	0.0%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
21	58	81	0	160
% of total	% of total	% of total	% of total	
13.1%	36.3%	50.6%	0.0%	

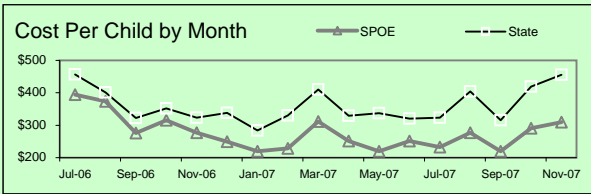
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	82	53	4	20
% of total	% of total	% of total	% of total	% of total
51.6%	33.3%	2.5%	12.6%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	160	14,835	1.08%
Barry	10	1,563	0.64%
Barton	5	477	1.05%
Cedar	5	513	0.97%
Dade	3	282	1.06%
Henry	8	846	0.95%
Jasper	68	5,216	1.30%
Lawrence	23	1,471	1.56%
McDonald	11	1,079	1.02%
Newton	18	2,214	0.81%
St. Clair	1	294	0.34%
Vernon	8	880	0.91%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Aug-07	\$49,047.44	177	\$277.10
Sep-07	\$35,451.96	161	\$220.20
Oct-07	\$44,470.50	153	\$290.66
Nov-07	\$50,691.50	164	\$309.09
State, FY'08 to date			\$6,667,187.36



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

	Active Children	0-2 Population	%
White/Not Hispanic	140	12,766	1.10%
African-American/Not Hispanic	5	385	1.30%
Hispanic	11	1,351	0.81%
American Indian/Alaskan Native	2	192	1.04%
Asian/Pacific Islander	2	141	1.42%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, December '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	0	6	23	66	1	140	115	351	65.2%
Community Setting	0	0	1	23	35	1	70	52	182	33.8%
Spec. Purpose Center	0	0	0	0	0	0	0	1	1	0.2%
Other Family Loc.	0	0	0	0	1	0	1	2	4	0.7%
N/A	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	0	0	7	46	102	2	211	170	538	
% of all Services - SPOE	0.0%	0.0%	1.3%	8.6%	19.0%	0.4%	39.2%	31.6%	100.0%	
% of all Services - State	1.6%	1.9%	3.3%	21.6%	21.9%	0.4%	22.2%	27.1%		* - Duplicated count of children receiving services

Service Coordination

Children served by SPOE Service Coordinators	117	% of Overall	73.58%
Children served by DMH Service Coordinators	42	% of Overall	26.42%

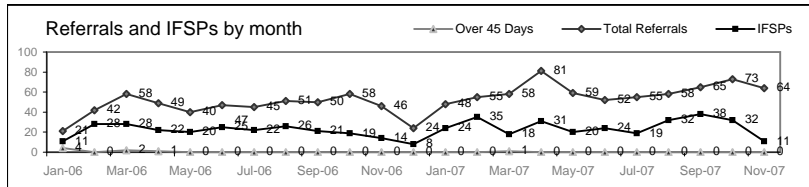
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State		Age at Trans. Mtg.		
		Yes	No	% Yes	% Yes		< 2.25 yrs	2.25-2.50	> 2.75 yrs
Annual Reviews	Held within 1 year	41	8	83.7%	92.1%	SPOE	3	14	23
6-month Reviews	Held within 6 mos.	41	8	83.7%	80.2%	SPOE %	6.4%	29.8%	48.9%
						State %	2.3%	51.0%	37.2%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

South Central (Reg. #8)

** GENERAL SPOE DATA (as of January 3) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	54	0	0	0	0	54	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	488	21	26	9	0	544	10.3%
%	89.7%	3.9%	4.8%	1.7%	0.0%		



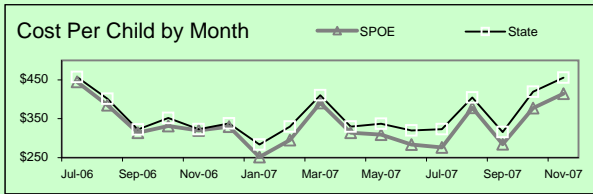
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
57	107	191	0	355
% of total	% of total	% of total	% of total	
16.1%	30.1%	53.8%	0.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	221	79	9	38
% of total	% of total	% of total	% of total	% of total
63.7%	22.8%	2.6%	11.0%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	355	22,100	1.61%
Christian	56	2,922	1.92%
Dallas	7	711	0.98%
Douglas	3	465	0.65%
Greene	168	9,882	1.70%
Hickory	1	234	0.43%
Laclede	26	1,499	1.73%
Ozark	1	305	0.33%
Polk	20	1,188	1.68%
Stone	11	873	1.26%
Taney	25	1,725	1.45%
Webster	31	1,500	2.07%
Wright	6	796	0.75%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Aug-07	\$143,517.77	379	\$378.67
Sep-07	\$95,999.81	337	\$284.87
Oct-07	\$121,193.44	321	\$377.55
Nov-07	\$142,924.75	345	\$414.27
State, FY'08 to date			\$6,667,187.36



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	330	20,286	1.63%
African-American/Not Hispanic	8	741	1.08%
Hispanic	14	663	2.11%
American Indian/Alaskan Native	0	142	0.00%
Asian/Pacific Islander	3	268	1.12%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, December '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	8	4	162	236	0	268	374	1,052	57.2%	
Community Setting	0	6	7	147	181	0	167	241	749	40.7%	
Spec. Purpose Center	0	0	0	1	1	0	9	1	12	0.7%	
Other Family Loc.	0	0	0	0	0	0	0	2	2	0.1%	
N/A	25	0	0	0	0	0	0	0	25	1.4%	
TOTAL	25	14	11	310	418	0	444	618	1,840	100.0%	
% of all Services - SPOE	1.4%	0.8%	0.6%	16.8%	22.7%	0.0%	24.1%	33.6%		* - Duplicated count of children receiving services	
% of all Services - State	1.6%	1.9%	3.3%	21.6%	21.9%	0.4%	22.2%	27.1%			

Service Coordination			
Children served by SPOE Service Coordinators	220	% of Overall	63.40%
Children served by DMH Service Coordinators	127	% of Overall	36.60%

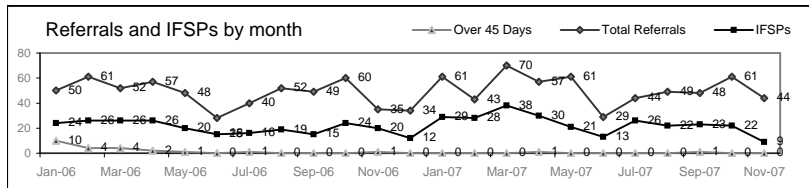
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State		Age at Trans. Mtg.		
		Yes	No	% Yes	% Yes		< 2.25 yrs	2.25-2.50	> 2.75 yrs
Annual Reviews	Held within 1 year	88	5	94.6%	92.1%	SPOE	1	62	33
6-month Reviews	Held within 6 mos.	139	11	92.7%	80.2%	SPOE %	0.9%	56.4%	30.0%
						State %	2.3%	51.0%	37.2%
									12.7%
									9.5%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

East Central (Reg. #9)

** GENERAL SPOE DATA (as of January 3) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	40	1	3	0	0	44	9.1%
%	90.9%	2.3%	6.8%	0.0%	0.0%		
State	488	21	26	9	0	544	10.3%
%	89.7%	3.9%	4.8%	1.7%	0.0%		

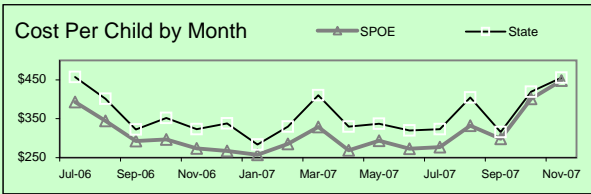


Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
71	126	163	2	362
% of total	% of total	% of total	% of total	
19.6%	34.8%	45.0%	0.6%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	128	126	19	82
% of total	% of total	% of total	% of total	% of total
36.1%	35.5%	5.4%	23.1%	

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Aug-07	\$129,840.50	391	\$332.07
Sep-07	\$105,056.85	352	\$298.46
Oct-07	\$142,915.99	356	\$401.45
Nov-07	\$154,303.97	344	\$448.56
State, FY'08 to date			\$6,667,187.36



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, December '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	4	28	194	176	8	303	222	935	78.4%	
Community Setting	1	3	3	43	24	0	39	36	149	12.5%	
Spec. Purpose Center	7	0	1	14	17	0	20	20	79	6.6%	
Other Family Loc.	0	0	1	4	5	0	5	12	27	2.3%	
N/A	2	0	0	0	0	0	0	0	2	0.2%	
TOTAL	10	7	33	255	222	8	367	290	1,192		
% of all Services - SPOE	0.8%	0.6%	2.8%	21.4%	18.6%	0.7%	30.8%	24.3%	100.0%	* - Duplicated count of children receiving services	
% of all Services - State	1.6%	1.9%	3.3%	21.6%	21.9%	0.4%	22.2%	27.1%			

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State		Age at Trans. Mtg.		
		Yes	No	% Yes	% Yes		< 2.25 yrs	2.25-2.50	> 2.75 yrs
Annual Reviews	Held within 1 year	82	4	95.3%	92.1%	SPOE	0	58	31
6-month Reviews	Held within 6 mos.	152	34	81.7%	80.2%	SPOE %	0.0%	63.0%	33.7%
						State %	2.3%	51.0%	37.2%
									9.5%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	361	25,674	1.40%
Camden	24	1,292	1.86%
Crawford	12	945	1.27%
Dent	2	536	0.37%
Franklin	72	3,997	1.80%
Gasconade	3	480	0.63%
Iron	6	430	1.40%
Jefferson	105	8,499	1.24%
Maries	4	327	1.22%
Miller	9	1,016	0.89%
Osage	14	561	2.50%
Phelps	15	1,595	0.94%
Pulaski	23	1,889	1.22%
St. Francois	46	2,301	2.00%
Texas	8	893	0.90%
Washington	18	913	1.97%

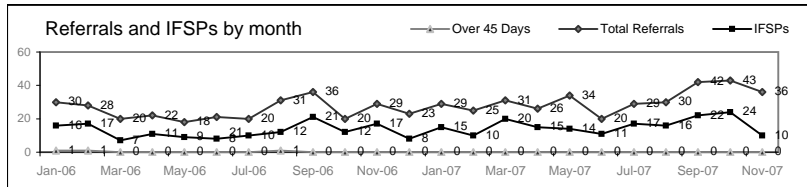
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	348	24,217	1.44%
African-American/Not Hispanic	12	644	1.86%
Hispanic	1	460	0.22%
American Indian/Alaskan Native	1	87	1.15%
Asian/Pacific Islander	0	266	0.00%

Service Coordination			
Children served by SPOE Service Coordinators	226	% of Overall	63.66%
Children served by DMH Service Coordinators	129	% of Overall	36.34%

Southeast (Reg. #10)

** GENERAL SPOE DATA (as of January 3) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	260+	Total	% Over 45
SPOE	30	3	1	0	0	34	11.8%
%	88.2%	8.8%	2.9%	0.0%	0.0%		
State	488	21	26	9	0	544	10.3%
%	89.7%	3.9%	4.8%	1.7%	0.0%		



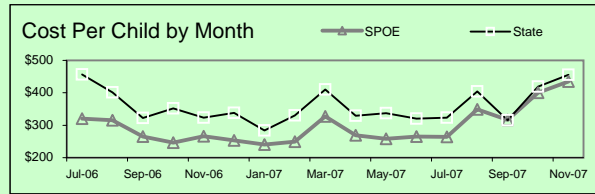
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
39	87	117	0	243
% of total	% of total	% of total	% of total	
16.0%	35.8%	48.1%	0.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	108	67	11	55
% of total	% of total	% of total	% of total	% of total
44.8%	27.8%	4.6%	22.8%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	243	17,319	1.40%
Bollinger	9	412	2.18%
Butler	32	1,731	1.85%
Cape Girardeau	50	2,730	1.83%
Carter	6	568	1.06%
Dunklin	21	1,426	1.47%
Howell	8	1,589	0.50%
Madison	9	462	1.95%
Mississippi	2	648	0.31%
New Madrid	9	761	1.18%
Oregon	2	346	0.58%
Pemiscot	10	907	1.10%
Perry	16	793	2.02%
Reynolds	0	183	0.00%
Ripley	4	561	0.71%
Scott	21	1,770	1.19%
Shannon	2	323	0.62%
St. Genevieve	15	549	2.73%
Stoddard	17	1,137	1.50%
Wayne	10	423	2.36%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Aug-07	\$73,256.99	210	\$348.84
Sep-07	\$63,357.61	200	\$316.79
Oct-07	\$80,807.82	202	\$400.04
Nov-07	\$93,026.96	214	\$434.71
State, FY'08 to date			\$6,667,187.36



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, December '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	18	2	73	131	0	180	201	605	90.3%	
Community Setting	0	0	0	1	1	0	1	3	6	0.9%	
Spec. Purpose Center	19	0	4	6	8	0	8	4	49	7.3%	
Other Family Loc.	1	0	0	0	2	0	0	2	5	0.7%	
N/A	5	0	0	0	0	0	0	0	5	0.7%	
TOTAL	25	18	6	80	142	0	189	210	670	100.0%	
% of all Services - SPOE	3.7%	2.7%	0.9%	11.9%	21.2%	0.0%	28.2%	31.3%		* - Duplicated count of children receiving services	
% of all Services - State	1.6%	1.9%	3.3%	21.6%	21.9%	0.4%	22.2%	27.1%			

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	208	14,581	1.43%
African-American/Not Hispanic	30	1,883	1.59%
Hispanic	5	404	1.24%
American Indian/Alaskan Native	0	65	0.00%
Asian/Pacific Islander	0	69	0.00%

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs		2.25-2.50	
Annual Reviews	Held within 1 year	50	3	94.3%	92.1%	SPOE		11	13
6-month Reviews	Held within 6 mos.	92	22	80.7%	80.2%	SPOE %		18.0%	21.3%
						State %		2.3%	51.0%
								37.2%	9.5%

Service Coordination			
Children served by SPOE Service Coordinators	150	% of Overall	62.24%
Children served by DMH Service Coordinators	91	% of Overall	37.76%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.